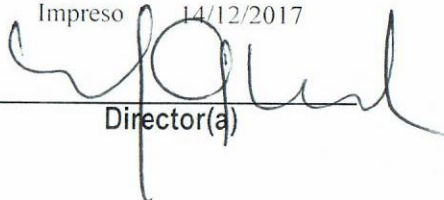


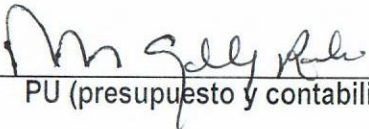
**EJECUCIÓN PRESUPUESTAL DE INGRESOS  
CORPORACION DE CULTURA Y TURISMO DE ARMENIA**

Periodo desde Noviembre hasta Noviembre de 2017

| Codigo   | Rubro   | Inicial          | Adiciones         | Reducciones | Definitivo       | Periodo Anterior | Ajus Sum Per | Ajus Res Per | Ingres. Per    | Ingre Netos Periodo | Ingres. Netos    | Reconocimientos | Por Ingresar  |
|----------|---|------------------|-------------------|-------------|------------------|------------------|--------------|--------------|----------------|---------------------|------------------|-----------------|---------------|
| 0        | PRESUPUESTO DE INGRESOS   | 2,479,648,734.00 | 00,018,714.00     | 0.00        | 2,979,667,448.00 | 1,873,070,861.00 | 0.00         | 0.00         | 491,639,879.00 | 491,639,879.00      | 2,364,710,740.00 | 178,574,614.00  | 36,382,094.00 |
| 02       | PRESUPUESTO DE INGRESOS Y TESORERIA                                 | 2,479,648,734.00 | 00,018,714.00     | 0.00        | 2,979,667,448.00 | 1,873,070,861.00 | 0.00         | 0.00         | 491,639,879.00 | 491,639,879.00      | 2,364,710,740.00 | 178,574,614.00  | 36,382,094.00 |
| 0203     | INGRESOS NO TRIBUTARIOS APROBADOS                                   | 175,584,928.00   | 0.00              | 0.00        | 175,584,928.00   | 51,730,000.00    | 0.00         | 0.00         | 0.00           | 0.00                | 51,730,000.00    | 0.00            | 23,854,928.00 |
| 020390   | OTROS INGRESOS NO TRIBUTARIOS                                       | 175,584,928.00   | 0.00              | 0.00        | 175,584,928.00   | 51,730,000.00    | 0.00         | 0.00         | 0.00           | 0.00                | 51,730,000.00    | 0.00            | 23,854,928.00 |
| 02039001 | Convenios   | 42,000,000.00    | 0.00              | 0.00        | 42,000,000.00    | 0.00             | 0.00         | 0.00         | 0.00           | 0.00                | 0.00             | 0.00            | 42,000,000.00 |
| 02039002 | Recursos Propios CCT  | 133,584,928.00   | 0.00              | 0.00        | 133,584,928.00   | 51,730,000.00    | 0.00         | 0.00         | 0.00           | 0.00                | 51,730,000.00    | 0.00            | 81,854,928.00 |
| 0204     | TRANSFERENCIAS Y APORTES APROBADOS                                  | 2,304,063,806.00 | 00,018,714.00     | 0.00        | 2,804,082,520.00 | 1,821,340,861.00 | 0.00         | 0.00         | 491,639,879.00 | 491,639,879.00      | 2,312,980,740.00 | 178,574,614.00  | 12,527,166.00 |
| 020404   | SISTEMA GENERAL DE PARTICIPACIÓN PARA PROPOSITO                     | 444,090,393.00   | 91,601,682.00     | 0.00        | 535,692,075.00   | 434,397,729.00   | 0.00         | 0.00         | 67,529,564.00  | 67,529,564.00       | 501,927,293.00   | 0.00            | 33,764,782.00 |
| 02040401 | Transferencias Sistema General de Participaciones Propósito General | 444,090,393.00   | 91,601,682.00     | 0.00        | 535,692,075.00   | 434,397,729.00   | 0.00         | 0.00         | 67,529,564.00  | 67,529,564.00       | 501,927,293.00   | 0.00            | 33,764,782.00 |
| 020426   | APORTES RECIBIDOS DE GOBIERNO MUNICIPALES                           | 1,859,973,413.00 | 00,417,032.00     | 0.00        | 2,268,390,445.00 | 1,386,943,132.00 | 0.00         | 0.00         | 424,110,315.00 | 424,110,315.00      | 1,811,053,447.00 | 178,574,614.00  | 78,762,384.00 |
| 02042601 | Transferencia para Gastos de Funcionamiento                         | 793,940,000.00   | 60,000,000.00     | 0.00        | 853,940,000.00   | 595,454,994.00   | 0.00         | 0.00         | 192,323,332.00 | 192,323,332.00      | 787,778,326.00   | 0.00            | 66,161,674.00 |
| 02042602 | Transferencia Estampilla Procultura                                 | 1,066,033,413.00 | 00,220,702,431.00 | 0.00        | 1,286,735,844.00 | 701,645,720.00   | 0.00         | 0.00         | 231,786,983.00 | 231,786,983.00      | 933,432,703.00   | 140,702,431.00  | 12,600,710.00 |
| 02042604 | Contribución Parafiscal de Espectáculos Públicos                    | 0.00             | 46,714,601.00     | 0.00        | 46,714,601.00    | 8,842,418.00     | 0.00         | 0.00         | 0.00           | 0.00                | 8,842,418.00     | 37,872,183.00   | 0.00          |
| 02042605 | Transferencia Recursos Propios Municipio de Armenia para Inversión  | 0.00             | 46,000,000.00     | 0.00        | 46,000,000.00    | 46,000,000.00    | 0.00         | 0.00         | 0.00           | 0.00                | 46,000,000.00    | 0.00            | 0.00          |
| 02042606 | Transferencia Recursos Aprovechamiento Urbanístico Municipio de     | 0.00             | 35,000,000.00     | 0.00        | 35,000,000.00    | 35,000,000.00    | 0.00         | 0.00         | 0.00           | 0.00                | 35,000,000.00    | 0.00            | 0.00          |

Impreso 14/12/2017

  
Director(a)

  
PU (presupuesto y contabilidad)