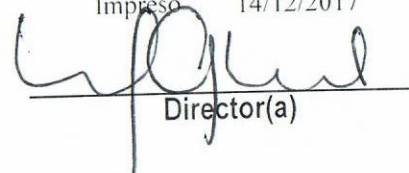
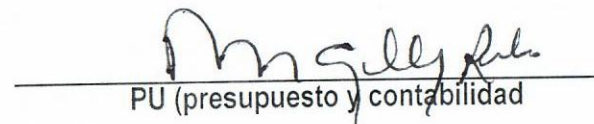


**EJECUCIÓN PRESUPUESTAL DE INGRESOS  
CORPORACION DE CULTURA Y TURISMO DE ARMENIA**

Periodo desde	Octubre	hasta	Octubre	de	2017											
Codigo	Rubro	Inicial	Adiciones	Reducciones	Definitivo	Periodo Anterior	Ajus Sum Per	Ajus Res Per	Ingres. Per	Ingre Netos Periodo	Ingres. Netos	Reconocimientos	Por Ingresar			
0	PRESUPUESTO DE INGRESOS	2,479,648,734.00	20,018,714.00	0.00	2,899,667,448.00	1,668,372,098.00	0.00	0.00	204,698,763.00	204,698,763.00	1,873,070,861.00	178,574,614.00	848,021,973.00			
02	PRESUPUESTO DE INGRESOS Y TESORERIA	2,479,648,734.00	20,018,714.00	0.00	2,899,667,448.00	1,668,372,098.00	0.00	0.00	204,698,763.00	204,698,763.00	1,873,070,861.00	178,574,614.00	848,021,973.00			
0203	INGRESOS NO TRIBUTARIOS APROBADOS	175,584,928.00	0.00	0.00	175,584,928.00	45,200,000.00	0.00	0.00	6,530,000.00	6,530,000.00	51,730,000.00	0.00	23,854,928.00			
020390	OTROS INGRESOS NO TRIBUTARIOS	175,584,928.00	0.00	0.00	175,584,928.00	45,200,000.00	0.00	0.00	6,530,000.00	6,530,000.00	51,730,000.00	0.00	23,854,928.00			
02039001	Convenios	42,000,000.00	0.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000,000.00			
02039002	Recursos Propios CCT	133,584,928.00	0.00	0.00	133,584,928.00	45,200,000.00	0.00	0.00	6,530,000.00	6,530,000.00	51,730,000.00	0.00	81,854,928.00			
0204	TRANSFERENCIAS Y APORTES APROBADOS	2,304,063,806.00	20,018,714.00	0.00	2,724,082,520.00	1,623,172,098.00	0.00	0.00	198,168,763.00	198,168,763.00	1,821,340,861.00	178,574,614.00	24,167,045.00			
020404	SISTEMA GENERAL DE PARTICIPACIÓN PARA PROPOSITO	444,090,393.00	91,601,682.00	0.00	535,692,075.00	434,397,729.00	0.00	0.00	0.00	0.00	434,397,729.00	0.00	101,294,346.00			
02040401	Transferencias Sistema General de Participaciones Propósito General	444,090,393.00	91,601,682.00	0.00	535,692,075.00	434,397,729.00	0.00	0.00	0.00	0.00	434,397,729.00	0.00	101,294,346.00			
02040401	Transferencias Sistema General de Participaciones Propósito General	1,859,973,413.00	28,417,032.00	0.00	2,188,390,445.00	1,188,774,369.00	0.00	0.00	198,168,763.00	198,168,763.00	1,386,943,132.00	178,574,614.00	22,872,699.00			
020426	APORTES RECIBIDOS DE GOBIERNO MUNICIPALES	793,940,000.00	60,000,000.00	0.00	853,940,000.00	595,454,994.00	0.00	0.00	0.00	0.00	595,454,994.00	0.00	58,485,006.00			
02042601	Transferencia para Gastos de Funcionamiento	1,066,033,413.00	40,702,431.00	0.00	1,206,735,844.00	503,476,957.00	0.00	0.00	198,168,763.00	198,168,763.00	701,645,720.00	140,702,431.00	64,387,693.00			
02042602	Transferencia Estampilla Procultura	0.00	46,714,601.00	0.00	46,714,601.00	8,842,418.00	0.00	0.00	0.00	0.00	8,842,418.00	37,872,183.00	0.00			
02042604	Contribución Parafiscal de Espectáculos Públicos	0.00	46,000,000.00	0.00	46,000,000.00	46,000,000.00	0.00	0.00	0.00	0.00	46,000,000.00	0.00	0.00			
02042605	Transferencia Recursos Propios Municipio de Armenia para Inversión	0.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00			
02042606	Transferencia Recursos Aprovechamiento Urbanístico Municipio de	0.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00			

Impreso 14/12/2017

  
Director(a)

  
PU (presupuesto y contabilidad)