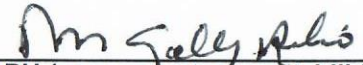


**EJECUCIÓN PRESUPUESTAL DE INGRESOS  
CORPORACION DE CULTURA Y TURISMO DE ARMENIA**

| Periodo desde | Enero   | hasta         | Marzo     | de          | 2018          |                  |              |              |             |                     |               |                 |               |  |
|---------------|---|---------------|-----------|-------------|---------------|------------------|--------------|--------------|-------------|---------------------|---------------|-----------------|---------------|--|
| Codigo        | Rubro   | Inicial       | Adiciones | Reducciones | Definitivo    | Periodo Anterior | Ajus Sum Per | Ajus Res Per | Ingres. Per | Ingre Netos Periodo | Ingres. Netos | Reconocimientos | Por Ingresar  |  |
| 0             | PRESUPUESTO DE INGRESOS   | 2,831,394,672 | 0         | 0           | 2,831,394,672 | 0                | 0            | 0            | 324,242,191 |                     | 324,242,191   | 0               | 2,507,152,481 |  |
| 02            | PRESUPUESTO DE INGRESOS Y TESORERIA                                 | 2,831,394,672 | 0         | 0           | 2,831,394,672 | 0                | 0            | 0            | 324,242,191 |                     | 324,242,191   | 0               | 2,507,152,481 |  |
| 0203          | INGRESOS NO TRIBUTARIOS APROBADOS                                   | 336,301,914   | 0         | 0           | 336,301,914   | 0                | 0            | 0            | 10,500,000  |                     | 10,500,000    | 0               | 325,801,914   |  |
| 020390        | OTROS INGRESOS NO TRIBUTARIOS                                       | 336,301,914   | 0         | 0           | 336,301,914   | 0                | 0            | 0            | 10,500,000  |                     | 10,500,000    | 0               | 325,801,914   |  |
| 02039001      | Convenios   | 210,000,000   | 0         | 0           | 210,000,000   | 0                | 0            | 0            | 10,500,000  |                     | 10,500,000    | 0               | 199,500,000   |  |
| 02039002      | Recursos Propios CCT  | 126,301,914   | 0         | 0           | 126,301,914   | 0                | 0            | 0            | 0           |                     | 0             | 0               | 126,301,914   |  |
| 0204          | TRANSFERENCIAS Y APORTES APROBADOS                                  | 2,495,092,758 | 0         | 0           | 2,495,092,758 | 0                | 0            | 0            | 313,742,191 |                     | 313,742,191   | 0               | 2,181,350,567 |  |
| 020404        | SISTEMA GENERAL DE PARTICIPACIÓN PARA PROPOSITO                     | 432,176,968   | 0         | 0           | 432,176,968   | 0                | 0            | 0            | 108,044,241 |                     | 108,044,241   | 0               | 324,132,727   |  |
| 02040401      | Transferencias Sistema General de Participaciones Propósito General | 432,176,968   | 0         | 0           | 432,176,968   | 0                | 0            | 0            | 108,044,241 |                     | 108,044,241   | 0               | 324,132,727   |  |
| 020426        | APORTES RECIBIDOS DE GOBIERNO MUNICIPALES                           | 2,062,915,790 | 0         | 0           | 2,062,915,790 | 0                | 0            | 0            | 205,697,950 |                     | 205,697,950   | 0               | 1,857,217,840 |  |
| 02042601      | Transferencia para Gastos de Funcionamiento                         | 793,940,000   | 0         | 0           | 793,940,000   | 0                | 0            | 0            | 198,484,998 |                     | 198,484,998   | 0               | 595,455,002   |  |
| 02042602      | Transferencia Estampilla Procultura                                 | 1,258,975,790 | 0         | 0           | 1,258,975,790 | 0                | 0            | 0            | 7,212,952   |                     | 7,212,952     | 0               | 1,251,762,838 |  |
| 02042604      | Contribución Parafiscal de Espectáculos Públicos                    | 10,000,000    | 0         | 0           | 10,000,000    | 0                | 0            | 0            | 0           |                     | 0             | 0               | 10,000,000    |  |

Impreso 09/04/2018

  
Director(a)

  
PU (presupuesto y contabilidad)